

Dales Area Capital 2017 - 2018 Programme

Dales LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Westwood Road	road safety	Prioritised 1 August 2017	£1,600			Introduction of H-bar to counteract illegal parking and ASB - lead service: Traffic & Safety
Lees Hill Street	parking	Approved June 2017	£10,000			Introduction of resident parking scheme - lead service: Traffic & Safety
Lancaster Road / Marston Road	road safety	Approved June 2017	£1,000			Install "give way" signs and "slow markings" at junction - lead service: Traffic & Safety
Dales Centre area	TRO	Approved June 2017	£20,000			Traffic measures including junction protection and residents' parking in Edale Rd, Hardstaff Rd and Dales Ctr area - lead service: Traffic & Safety

Total LTP schemes* £32,600

Dales Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Sneinton Boulevard	Tree works	Prioritised 1 August 2017	£5,000			Contribution to replacement of diseased trees in Sneinton area - lead service: Parks & Open Spaces

Total Public Realm schemes** £5,000

Dales Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited*** £0

2017 - 2018 LTP allocation £67,100

LTP carried forward from 2016 – 2017 £0

2017 - 2018 Public Realm allocation £40,300

Public Realm carried forward from 2016 - 2017 £2,816

Total Available 2017 - 2018 ACF £110,216

*Less LTP schemes - £32,600

**Less Public Realm schemes - £5,000

***Decommited funds + £0

Remaining available balance £72,616

LTP element remaining £34,500

Public Realm element remaining £38,116

Mapperley Area Capital 2017 - 2018 Programme

Mapperley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Redcliffe Road/ Mapperley Road	road safety	Approved June 2017	£4,660			Additional contribution to junction redesign at Redcliffe Road/Mapperley Road junction - lead service: Traffic & Safety
Lucknow Drive	area improvement	Approved June 2017	£500			Additional contribution to area improvement works on Lucknow Drive traffic island - lead service: Parks & Open Spaces
Mapperley Road Phase 3	parking	Approved June 2017	£3,000			Provision of scheme to alleviate parking issues in the Mapperley Road area - lead service: Traffic & Safety
Mapperley Ward	footpaths	Approved June 2017	£14,000			Contribution to large scale footpath patching works on Zulla Road and Shirley Road - lead service: Highway Maintenance
Wells Road	Zebrites	Approved June 2017	£5,935			Install Zebrites on crossing between Hendon Rise and Brewsters Road - lead service: Traffic & Safety
Porchester Road signals	road safety	Approved June 2017	£8,000			Install additional signal head to protect pedestrians crossing Woodborough Road - lead service: Traffic & Safety
St Bartholomew's Road	road safety	Approved June 2017	£1,000			20mph roundels and repeater signs at identified locations on St Bartholomew's Road - joint scheme with St Anns - lead service Traffic & Safety

Total LTP schemes*

£37,095

Mapperley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Astley Park	park improvement	Prioritised 21 August 2017	£2,000			Contribution to redesign/refurbishment of Astley Park - lead service: Parks & Open Spaces
Wells Community Centre	rebuild	Approved June 2017	£35,100			Contribution to rebuild of Wells Community Centre - lead service: Neighbourhood Management

Total Public Realm schemes**

£37,100

Mapperley Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted			£11,160	

Total Decommited***

£11,160

2017 - 2018 LTP allocation

£58,500

LTP carried forward from 2016 - 2017

£0

2017 - 2018 Public Realm allocation

£35,100

Public Realm carried forward from 2016 - 2017

£0

Total Available 2017 - 2018 ACF

£93,600

*Less LTP schemes

- £37,095

<i>**Less Public Realm schemes</i>	-	£37,100
<i>***Decommitted funds</i>	+	£11,160
Remaining available balance		£30,565
LTP element remaining		£27,005
Public Realm element remaining		£3,560

St Anns Area Capital 2017 - 2018 Programme

St Anns LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Abbotsford Drive area cluster	parking	Approved June 2017	£62,000			Traffic regulation order with posting, signing and lining - lead service: Traffic & Safety
Flewitt Gardens area cluster	parking	Approved June 2017	£22,000			Traffic regulation order with posting, signing and lining - lead service: Traffic & Safety

Total LTP schemes* £84,000

St Anns Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Beverley Square	gating	Prioritised 30 August 2017	£2,550			Installation of gating in support of a public space protection order to deter ASB - lead service: Neighbourhood Management
Abbotsford Drive area cluster contingency	parking	Approved June 2017	£10,000			Additional contingency for parking scheme in case of additional works - lead service: Traffic & Safety
Flewitt Gardens area cluster contingency	parking	Approved June 2017	£10,000			Additional contingency for parking scheme in case of additional works - lead service: Traffic & Safety
St Anns ward	area improvement	Approved June 2017	£25,000			Contribution to NCH area improvement at identified sites across the ward - lead service: NCH
King Edwards Park	park improvement	Approved June 2017	£20,000			King Edwards Park skate park: phase two - lead service: Parks & Open Spaces
St Anns tree improvement	tree works	Approved June 2017	£10,000			Programme of tree works at identified locations across the ward - lead service: Parks & Open Spaces
St Bartholomew's Road	road safety	Approved June 2017	£1,000			20mph roundels and repeater signs at identified locations on St Bartholomew's Road - joint scheme with Mapperley - lead service Traffic & Safety

Total Public Realm schemes** £78,550

St Anns Withdrawn Schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited*** £0

2017 - 2018 LTP allocation £93,200

LTP carried forward from 2016 - 2017 £0

2017 - 2018 Public Realm allocation £55,900

Public Realm carried forward from 2016 - 2017 £60,520

Total Available 2017 - 2018 ACF		£209,620
<i>*Less LTP schemes</i>	-	£84,000
<i>**Less Public Realm schemes</i>	-	£78,550
<i>***Decommitted funds</i>	+	£0
Remaining available balance		£47,070
LTP element remaining		£9,200
Public Realm element remaining		£37,870